

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2021
 Current Dates: 9/1/2021 - 9/30/2021
 Cumulative Dates: 1/1/2021 - 9/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	43,153.43	\$37,702.50	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,925.40	\$7,691.24	9	90,452.50	\$162,700.02	98	\$219,296.35	74.19%
A2b - Residential Conservation Services (RCS)	0.00	\$1,023.50	6	0.00	\$22,951.50	113	\$29,741.00	77.17%
A2c - Residential Retail	16,621.50	\$13,770.25	7	160,195.90	\$117,766.35	64	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,930.45	1	0.00	\$27,621.26	18	\$0.00	0.00%
Res Subtotal	23,546.90	\$24,415.44	23.00	293,801.83	\$368,741.63	299	\$249,037.35	
Res % of Total	58.45%	87.61%	85.19%	65.84%	82.87%	91.72%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	3,329.00	\$4,385.09	6	\$82,986.07	5.28%
IE Subtotal	0.00	\$0.00	0.00	3,329.00	\$4,385.09	6	\$82,986.07	
IE % of Total	0.00%	0.00%	0.00%	0.75%	0.99%	1.84%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$1,595.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	79,436.40	\$59,431.60	6	\$114,006.20	52.13%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	16,739.92	\$3,452.00	4	69,685.45	\$10,800.00	14	\$0.00	0.00%
C&I Subtotal	16,739.92	\$3,452.00	4.00	149,121.85	\$71,827.10	21	\$114,006.20	
C&I % of Total	41.55%	12.39%	14.81%	33.42%	16.14%	6.44%	25.56%	
Total	40,286.82	\$27,867.44	27	446,252.68	\$444,953.82	326	\$446,029.62	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.